GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Revenue (DM) Department, National Cyclone Risk Mitigation Project (NCRMP) Additional Financing – Release of Budget to the Engineer-in-Chief, R&B Department and to the Chief Engineer, NCRMP, Panchayathi Raj Engg., Department, Hyderabad for Rs.46,00,00,000/- (Forty Six Crores Only) - Administrative sanction – Orders – Issued.

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REVENUE (DM.NCRMP) DEPARTMENT

G.O.RT.No. 85 **Dated: 28-05-2016**

Read the following:-

1. G.O.Rt.No.338, Revenue (DM.NCRMP) Dept., Dt:31.12.2014.
2. G.O.Rt.No.1, Revenue (DM.NCRMP) Dept., Dt:03.01.2015.
3. Letter from the Engineer-in- Chief, PR Dept, Hyderabad No.BI/ 4098-NCRMP/2016-17, dated:22.04.2016.
4. E-mail dated: 20.04.2016 from the Engineer-in- Chief, R&B Dept, Hyderabad
5. G.O.Rt.No.1469, Finance (FMU-REV,INDS,COM) Dept., Dt:22.05.2016.

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ORDER:

In the reference 1st to 2nd read above, the Government have accorded administrative sanction for 34 Multipurpose Cyclone Shelters (MPCS), 35 roads to Cyclone Shelters and 5 Bridges and 3 nos. connecting Roads with an estimated cost of Rs.165.06 crores under Additional Financing and Works are in progress.

2. In the reference 3rd read above, Engineer-in-Chief, Panchayati Raj Engineering Department, Hyderabad has requested for release of Rs.8.00 Crores under MPCS and Rs.24.00 crores for Roads. In the reference 4th read above, Engineer-in-Chief, R&B Department has requested Rs14.00 Crores immediately to clear the pending bills. After scrutiny necessary proposals have been sent to the Finance Department for release of Budget.

3. In the reference 5th read above, the Finance (FMU-REV,INDS,COM) Department has released BRO for an amount of Rs.46,00,00,000/- (Rupees Forty Six Crores Only) both State & Central Share to the Commissioner / Director for Relief and Disaster Management Commissionrate, Hyderabad from the BE provision 2016-17 i.e., an amount of Rs.39.20 Crores from BE 2016-17 and an amount of Rs.6.80 Crores as Additional Funds in relaxation of Treasury Control and quarterly Regulation orders pending provision of funds by way of obtaining supplementary grants during 2016-17 towards NCRMP Additional Financing.

4. After careful examination of the proposal, the Government hereby accorded Administrative sanction to release Budget for an amount of Rs.32.00 Crores (Rupees Thirty Two Crores Only) to the Chief Engineer, NCRMP, Panchayathi Raj Engineering Department, Hyderabad and Rs.14.00 Crores (Rupees Fourteen Crores Only) to the Engineer-in-Chief, R&B, State Roads Department to clear the pending bills of NCRMP Additional Financing.

PTO

5. The Engineer-in- Chief, Panchayati Raj Department, Hyderabad and the Engineer-in-Chief, R&B Department are hereby authorized to issue LOC distribution to the concerned District Pay & Accounts Officers for payment of NCRMP bills presented by the concerned Executive Engineers.

6. The Director of Works Accounts, A.P Hyderabad is requested to authorize the distribution statements.

7. The amount of expenditure sanctioned in para (4) above shall be debited to the following Head of Account:

25% of the Matching State share of Central Assistance to State Development Plan:-

4250 – Capital outlay on other social services –
MH 101 - Natural Calamities
G.H.11 - State Development Plan –
SH (08) - Construction of Multipurpose Cyclone Shelters (MPCS)
530 – Major Works
531 - Other expenditure Rs.2,00,00,000/-

75% of the Central Assistance to State Development Plan:-

4250 – Capital outlay on other social services –
MH 101 - Natural Calamities
G.H.12 – Central Assistance to State Development Plan
SH (08) - Construction of Multipurpose Cyclone Shelters (MPCS)
530 – Major Works
531 - Other expenditure Rs.6,00,00,000/-
Total MPCS Rs.8,00,00,000/-

25% of the Matching State share of Central Assistance to State Development Plan:-

4250 – Capital outlay on other social services –
MH 101 - Natural Calamities
G.H.11 - State Development Plan –
SH (09) - Construction of Roads by PR Department
530 – Major Works
531 Other expenditure Rs.6,00,00,000/-

75% of the Central Assistance to State Development Plan:-

4250 – Capital outlay on other social services –
MH 101 - Natural Calamities
G.H.12 – Central Assistance to State Development Plan
SH (09) - Construction of Roads by PR Department
530 – Major Works
531 Other expenditure Rs.18,00,00,000/-
Total Roads Rs.24,00,00,000/-
Total to PR department Rs. 32,00,00,000/-

(Contd …3)

25% of the Matching State share of Central Assistance to State Development Plan:-

4250 – Capital outlay on other social services –
MH 101 - Natural Calamities
G.H.11 - State Development Plan –
SH (10) - Construction of Roads and Buildings by R&B Department
530 – Major Works
531 Other expenditure Rs.3,50,00,000/-

75% of the Central Assistance to State Development Plan:-

4250 – Capital outlay on other social services –
MH 101 - Natural Calamities
G.H.12 – Central Assistance to State Development Plan
SH (10) - Construction of Roads and
Buildings by R&B Department
530 – Major Works
531 - Other expenditure Rs.10,50,00,000/-

Total R&B Department Rs.14,00,00,000/-

8. The Engineer-in-Chief, Panchayathi Raj Department, Hyderabad and the Engineer-in-Chief Roads and Buildings Department, Hyderabad shall send Utilization Certificate in prescribed proforma to the Project Manager, PIU, NCRMP, Revenue(D.M) Department, Andhra Pradesh, Hyderabad. The amount should be utilized for the purpose for which it is released.

9. This order issues with the concurrence of Finance (FMU-REV,INDS-COM) Department vide Finance U.O. No.45027/148/2016 dated: 24.05.2016.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

ANIL CHANDRA PUNETHA
PRINCIPAL SECRETARY TO GOVERNMENT (DM)

To
Engineer-in-Chief, R&B, State Roads, Erramanzil, Hyderabad.
Engineer-in-Chief, Panchayathi Raj Dept, Erramanzil Colony, Hyderabad.
Chief Engineer, NCRMP, PR Dept, Erramanzil Colony, Hyderabad.
The Director of Works Accounts, AP, M.J. Road, Hyderabad.
Copy to:-
The P.S. to Principal Secretary to Govt., Revenue (DM) Dept., Hyderabad.
The P.S. to Director for Disaster Management Revenue (DM) Dept.,
Finance (FMU-REV,INDS,COM) Department, AP, Hyderabad.
SC / SF.

// FORWARDED :: BY ORDER //

SECTION OFFICER